

Common Council - Amended
Special Meeting – Budget Presentation
Wednesday, September 20, 2017, 6:00 p.m.
City Hall
31 S. Madison Street, Evansville, Wisc.

1. Call to order.
2. Roll call.
3. Approval of agenda.
4. Citizen appearances.
5. 2018 Capital and Operating Budget Presentations. Each department head and/or committee will present their preliminary capital and operating budgets. All capital projects are shown in the Capital Improvement Plan and the expenses/revenues for each of those projects are spread throughout the budget and Fund 40 (Capital Fund).

A. Library	pg. 1-4
B. Fire District	pg. 5
C. EMS	pg. 6-9
D. Police Department	pg. 10-15
E. Municipal Court	pg. 16
F. Public Works	pg. 17-21
G. Park Maintenance	pg. 22-23
H. Cemetery	pg. 24-26
I. Wastewater Utility	pg. 27-31
J. Stormwater Utility	pg. 32-34
K. Electric Utility	pg. 35-40
L. Water Utility	pg. 41-45
M. Building Inspection	pg. 46-47
N. Community and Economic Development	pg. 48-51
O. Tourism (Fund 11 – Hotel Tax)	pg. 52-53
P. Recreation (Pool, Parks, Baseball)	pg. 54
Q. General Government and Finance	pg. 55-58
R. Health and Human Services	pg. 59-60
S. Debt Service	pg. 61
T. Fund Transfers	pg. 62
U. TID #5-8	pg. 63-66
V. General Fund Revenue	pg. 67-71
W. Levy Data	pg. 72
X. Capital Plan 2018-2022	pg. 73-74
6. City Administrator/Finance Director budget comments.
7. Motion to approve Resolution 2017-25 Declaration of Intent to Reimburse Expenditures for Clean Water Fund (CWF)
8. Adjourn.